

SAMPLE EXHIBIT I
CONSOLIDATED BUDGET FOR 1st YEAR OF REQUESTED SUPPORT

Budget Category	Core A	Core B	Core C	Core D	Core E	P/F Projects	TOTALS
Personnel							
Consultant Costs							
Equipment							
Supplies							
Domestic Travel							
Foreign Travel							
Patient Care Costs							
Alterations/ Renovations							
Other Expenses							
Contractual Costs							
TOTALS							

SAMPLE EXHIBIT II

DISTRIBUTION OF PROFESSIONAL EFFORT (%) ON THIS APPLICATION

<i>Participating Investigators*</i>	<i>Core A</i>	<i>Core B</i>	<i>Core C</i>	<i>Core D</i>	<i>P/F (Project #)</i>	<i>Application Total</i>	<i>Other Support</i>
<i>Dr. A</i>	<i>*25</i>				<i>25 (3)</i>	<i>50</i>	<i>50</i>
<i>Dr. B</i>		<i>5</i>		<i>5</i>		<i>10</i>	<i>40</i>
<i>Dr. C</i>	<i>5</i>				<i>10 (4)</i>	<i>15</i>	<i>70</i>
<i>Dr. D</i>			<i>10</i>	<i>*10</i>		<i>20</i>	<i>55</i>
<i>Etc.</i>							

**Star the percent effort (See Core A) when that individual is the Core Director*

SAMPLE EXHIBIT III
SUMMARY OF CURRENT AND PENDING SUPPORT OF
ALL CENTER MEMBERS

SAMPLE EXHIBIT III-A: CURRENT DIGESTIVE DISEASES-RELATED RESEARCH BASE SUPPORT

Grants to be included: R01s, R37s, K-series, P01s (if the total direct costs are already listed for the Principal Investigator of the P01, support for the subproject should be shown in parentheses), specialized centers (such as P30s, P50s, P60s), and peer reviewed grants funded through other Federal Agencies or non-federal groups. **Do not include** this Digestive Diseases Research Core Center Grant. Include ONLY DD-relevant NIDDK support (i.e. not renal, diabetes, or other non DD); indicate by ‘x’ if other, non-DD funding is also available. List this other funding in Exhibit III-C.

List training grants (T32s) and fellowships (F32s) related to digestive diseases LAST in the table.

Principal Investigator/ [Co-Investigator]	Supporting Organization/ Grant Number	Title	Project Period	Annual Direct Costs **	% Effort	Non-DD Funding also
Doe, John	NIH P01 DK12345	Mechanisms of gastrin action	4/1/2002 - 3/31/2005	\$500,000	10	
Jones, James	NIH R01 HD65432	GI hormones and development	7/1/1995 - 6/30/2004	\$225,000	40	X
Smith, Edith	DOD	GI complications following surgery	7/1/2000 – 6/30/2006	\$180,000	25	
[Stellar, Fred]	CDC	Frequency of diabetic gastritis	9/1/2002 – 8/31/2004	\$350,000	50	
Etc.						
Etc.						

*** Also sum this column (excluding T32 and F32 support) and calculate the % coming from the NIDDK*

SAMPLE EXHIBIT III-B: PENDING DIGESTIVE DISEASES-RELATED RESEARCH BASE SUPPORT

Include the same type of grants as listed above in SAMPLE EXHIBIT III-A. Use the same column headings, except for the last one.

SAMPLE EXHIBIT III-C: ALL CURRENT SUPPORT *OTHER THAN* DIGESTIVE DISEASES-RELATED

For those members indicated by an 'X' in Exhibit III-A.

------(AS ABOVE)-----

SAMPLE EXHIBIT III-D: ALL PENDING SUPPORT *OTHER THAN* DIGESTIVE DISEASES-RELATED

For those members indicated by an 'X' in Exhibit III-A or B

------(AS ABOVE)-----

** If co-investigator's name is used, put principal investigator's name in parentheses below.*

SAMPLE EXHIBIT IV
COLLABORATIONS BETWEEN CENTER MEMBERS

	J O N E S	S M I T H	A D A M S	C H U	E V E R S	K N I G H T	O L S O N	S A N D S	T A Y L O R	Y O U N G	Z A N E
JONES	X	*		*	*		*		*		*
SMITH	*	X			*		*				*
ADAMS			X	*			*	*	*		
CHU	*		*	X		*					
EVERS	*	*			X			*			
KNIGHT				*		X				*	
OLSON		*		*			X				*
SANDS			*		*			X		*	
TAYLOR	*		*						X		
YOUNG						*		*		X	
ZANE	*	*					*				X

* Indicates collaboration as evidenced by joint publications, abstracts, research grants, or research projects.

SAMPLE EXHIBIT V USE OF CORE FACILITIES

CORE: Name

DETERMINATIONS/SERVICES RENDERED

- A.
- B.

<u>USERS</u>	<u>FUNDED PROJECTS WITH IDENTIFYING NUMBER</u>	<u>PERIOD OF PERFORMANCE</u>	<u>DETERMINATIONS/SERVICES</u>	<u>ESTIMATED USE AND COMMENTS</u>
1.				
2.				
3.				

-----EXAMPLE-----

CORE: Chemistry

DETERMINATIONS/SERVICES RENDERED

- A. CCK Determinations
- B. Lipid Determinations
- C. Epinephrine Determinations
- D. Phosphokinase Determinations

<u>FUNDED PROJECTS WITH IDENTIFYING NUMBER</u>	<u>PERIOD OF PERFORMANCE</u>	<u>DETERMINATIONS/SERVICES</u>					<u>ESTIMATED USE AND COMMENTS</u>	<u>USERS</u>
		<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>		
1. J.F. Smith R01 DK 67031-02 (renewal not anticipated)	3/7/2001-3/7/2002	X		X			A. 5 per month for 12 months C. 100 per month	
2. S.R. Jones K23 HL00000-00	1/4/2001-6/30/2002			X			B. 40 per week through 6/30/2002	
3. R.G. Brown (P/F project)	5/1/2002 – 11/1/2002				X		D. 16 per week for 6 months	

In competing continuation applications, the above EXHIBIT will be EXHIBIT V-A. There should be an EXHIBIT V -B with the last column entitled Actual Use.

SAMPLE EXHIBIT VI

PILOT PROJECT OUTCOME TABLE

PROJECT NUMBER	INVESTIGATOR	DEPARTMENT	P/F FUNDING DATES	P/F AMOUNT	TITLE	PUBS		APPLICATIONS FUNDED			GRANT NUMBER(s) *	PROJ. PERIOD	STILL IN GI RES.	
						Paper	Abst	Yes	No	Pnd			Yes	No
01	John Doe	Physiology	05/01 - 08/02	\$3,500	Role of Substance P in Normal Regulation of Intestinal Motility	1		1			R01HL00000-01	09/02 - 11/07	X	
02	Sam Jones	Med/GI	05/01 - 08/02	\$8,500	GI Hormones	2	1			1	R01DK00000-01	09/03 - 09/07	X	

* Under "Grant Number" list the grant received most proximate in time to the P/F award, i.e. for investigators who received funding 5-10 years ago, this may not be current funding.

Sample P/F Report Form

TITLE:

INVESTIGATOR:

FUNDING PERIOD: [dates of award]

ELIGIBILITY: [i.e. New Investigator or Established non-DD researcher or DD researcher changing direction]

PROGRESS REPORT: [Brief description of project and results]

CORE FACILITIES USED:

GRANTS: [planned, submitted, and/or received]

ABSTRACTS: [Authors, Title, etc]

PUBLICATIONS: [Authors, Title, etc]